

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	311484 (three lakhs eleven thousand four hundred eighty four only)	116132 (one lakh sixteen thousand one hundred thirty two only)	123973 (one lakh twenty thousand nine hundred seventy three only)
New Equipment for Laboratories	794532 (seven lakhs ninety four thousand five hundred thirty two only)	243151 (two lakhs forty three thousand one hundred fifty one only)	1172105 (eleven lakhs seventy two thousand one hundred five only)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	901846 (nine lakhs one thousand eight hundred forty six only)	993232 (nine lakhs ninety three thousand two hundred thirty two only)	125695 (one lakh twenty five thousand six hundred ninety five only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	115373745 (eleven crores fifty three lakhs seventy three thousand seven hundred forty five only)	113477660 (eleven crores thirty four lakhs seventy seven thousand six hundred sixty only)	110673447 (eleven cr ores six lakhs seventy three thousand four hundred forty seven only)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	2553742 (twenty five lakhs fifty three thousand seven hundred forty two only)	2548611 (twenty five lakhs forty eight thousand six hundred eleven only)	2765729 (twenty seven lakhs sixty five thousand seven hundred twenty nine)
Seminars/Conferences/Workshops	142899 (one lakh forty two thousand eight hundred ninety nine only)	57860 (fifty seven thousand eight hundred sixty only)	137834 (one lakh thirty seven thousand eight hundred thirty four only)